



Aging and Disability Services Division

Caseload Statistics for

January 2023

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Deanna Smith at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	46	47	2.2%	228	33
< = 45 Days (%)	56.52%	53.19%	-5.89%		59%
> 45 Days (%)	43%	47%	7.66%		41%
Dropped	0	0	0.0%	0	0
CLIENTS WAITING*					
Screened	3	3	0.0%	16	2
Pending	4	1	-75.0%	24	3
< = 90 Days (%)	42.86%	0.00%	-100.0%		52%
> 90 Days (%)	57.14%	100.00%	75.0%		48%
Total Clients Waiting	7	4	-42.9%		6
Maximum Days on Waitlist	132	163	23.5%		133
Average days waiting	91	115	26.4%		89
CLIENTS APPROVED					
Approved	1	5	400.0%	26	4
Average Wait time till approved	77.00	87.00	13.0%		88
CASELOAD					
Total Budgeted Caseload	107	107	0.0%		110
Total Current Caseload	81	84	3.7%		83
LEAVERS - From Active					
Total # of Closed Cases	3	0	-100.0%	24	3
(Top 4 Closure Reasons, %)					
1 Death	33%	0%	-100.0%		27%
2 Transition to Other Services	0%	0%	0.0%		6%
3 Moved Out of State	33%	0%	-100.0%		6%
4 NH Placement	0%	0%	0.0%		9%
LEAVERS - From Wait List					
Total # of Closed Cases	0	2	100.0%	16	2
(Top 4 Closure Reasons, %)					
1 Non-cooperation	0%	0%	0.0%		38%
2 Loss of Contact	0%	0%	0.0%		4%
3 Withdrawn	0%	0%	0.0%		5%
4 Financially Ineligible	0%	100%	100.0%		28%

*As of 3/1/2023: Of those waiting for services, one has become active; two have closed and four have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	403	318	-21.1%	3474	496
CLIENTS WAITING*					
Nursing Facility	15	13	-13.3%		8
Highest Level of Care (LOC)	57	64	12.3%		46
Significant Change in Support System	35	42	20.0%		34
Transitioning from another Waiver	6	6	0.0%		5
Terminal Illness	32	37	15.6%		27
Least Minimal Essential Personal Care	850	964	13.4%		695
Total Clients Waiting	995	1126	13.2%		815
Screened	956	1076	12.6%		773
Pending	39	50	28.2%		42
< = 90 Days (%)	12%	14%	11.0%		14%
> 90 Days (%)	87.84%	86.50%	-1.5%		86%
Maximum Days on Waitlist	426	457	7.3%		365
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	17	19	11.8%	149	21
Placement - Nursing Facility					
Persons Placed This Month	3	9	200.0%	24	3
Minimum Days Until Placement	70	39	-44.3%		70
Average Days Until Placement	102	61	-40.2%		90
Maximum Days Until Placement	143	84	-41.3%		118
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	1	3	200.0%	23	3
Minimum Days Until Placement	75	56	-25.3%		65
Average Days Until Placement	75	102	36.0%		95
Maximum Days Until Placement	75	144	92.0%		134
Placement - Significant Change in Support System					
Persons Placed This Month	4	2	-50.0%	40	6
Minimum Days Until Placement	40	109	172.5%		63
Average Days Until Placement	83	113	36.1%		103
Maximum Days Until Placement	138	116	-15.9%		140
Placement - Transitioning from another Waiver					
Persons Placed This Month	0	1	100.0%	2	0
Minimum Days Until Placement	0	85	100.0%		33
Average Days Until Placement	0	85	100.0%		33
Maximum Days Until Placement	0	85	100.0%		33
Placement - Terminal Illness					
Persons Placed This Month	1	1	0.0%	7	1
Minimum Days Until Placement	89	157	76.4%		66
Average Days Until Placement	89	157	76.4%		70
Maximum Days Until Placement	89	157	76.4%		74
Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	8	3	-62.5%	54	8
Minimum Days Until Placement	45	140	211.1%		60
Average Days Until Placement	102	167	63.7%		130
Maximum Days Until Placement	293	215	-26.6%		275
CASELOAD					
Total Budgeted Caseload	2,847	2,866	0.7%		2868
Total Current Caseload	2,244	2,177	-3.0%		2319
Unduplicated Count Year-to-Date	2,549	2,568	0.7%		2515
LEAVERS - from Active					
Total # of Closed Cases	39	55	41.0%	295	42
(Top 4 Closure Reasons, %)					
Death	48.72%	54.55%	12.0%		47%
NH Placement	12.82%	16.36%	27.6%		16%
Hospitalized	2.56%	3.64%	41.8%		7%
Non-Cooperation	2.56%	7.27%	183.6%		3%
LEAVERS - from Wait List					
Total # of Closed Cases	13	18	38.5%	128	18
(Top 4 Closure Reasons, #)					
Non-Cooperation	8	11	37.5%		10
Death	2	1	-50.0%		2
Withdrawn	2	3	50.0%		2
Loss of Contact	0	0	0.0%		0
(Top 4 Closure Reasons, %)					
Non-Cooperation	62%	61%	-1%		57%
Withdrawn	15%	6%	-63.8%		11%
Loss of Contact	15%	17%	8.4%		10%
Death	0%	0%	0.0%		2%

*As of 3/1/2023: Of those waiting for services, 13 have become active; 13 have closed and 1,056 have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
REFERRALS					
Total Referrals	118	81	-31.4%	1,144	163
CLIENTS WAITING*					
Nursing Facility	5	6	20.0%		4
Severe Functional Disability / TBI	18	23	27.8%		18
Minor Priority Status	13	15	15.4%		14
Non-Priority Status	262	282	7.6%		217
Total	298	326	9.4%		253
Screened	287	305	6.3%		235
Pending	11	21	90.9%		18
<= 90 Days (%)	14.09%	13.19%	-6.4%		16%
> 90 Days (%)	85.91%	86.81%	1.1%		84%
Maximum Days on Waitlist	425	456	7.3%		364
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	5	2	-60.0%	42	6
Placement - Nursing Facility					
Persons Placed This Month	0	1	100.0%	8	1
Minimum Days until Placement	0	4	100.0%		42
Average Days until Placement	0	4	100.0%		54
Maximum Days until Placement	0	4	100.0%		66
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	1	0	-100.0%	8	1
Minimum Days until Placement	138	0	-100.0%		115
Average Days until Placement	138	0	-100.0%		138
Maximum Days until Placement	138	0	-100.0%		161
Placement - Limited Risk					
Persons Placed This Month	2	0	-100.0%	10	1
Minimum Days until Placement	104	0	-100.0%		88
Average Days until Placement	121	0	-100.0%		108
Maximum Days until Placement	137	0	-100.0%		124
Placement - Non-Priority Status					
Persons Placed This Month	2	1	-50.0%	16	2
Minimum Days until Placement	110	102	-7.3%		81
Average Days until Placement	132	102	-22.7%		105
Maximum Days until Placement	154	102	-33.8%		136
CASELOAD					
Total Budgeted Caseload	1,255	1,266	0.9%		1,258
Total Cases/Recipients	1,062	1,043	-1.8%		1,083
Unduplicated Count Year-to-Date	1,254	1,053	-16.0%		1,213
LEAVERS - From Active					
Total # of Closed Cases	12	11	-8.3%	85	12
(Top 4 Closure Reasons, %)					
1 Death	33%	64%	90.9%		28%
2 NH Placement	0%	9%			18%
3 Moved out of State	25%	9%	-63.6%		21%
4 Recipient request	0%	0%	0.0%		1%
LEAVERS - From Wait List					
Total # of Closed Cases	16	7	-56.3%	84	12
(Top 4 Closure Reasons, #)					
1 Non-cooperation	13	6	-54%		10
2 Moved out of State	0	0	0%		0
3 Withdrawn	0	0	0%		0
4 Death	3	1	-67%		1
(Top 4 Closure Reasons, %)					
1 Non-cooperation	81%	86%	5%		85%
2 Moved out of State	0%	0%	0.0%		0%
3 Withdrawn	0%	0%	0.0%		4%
4 Death	19%	14%	-24%		5%

*As of 3/1/2023: Of those waiting for services, one has become active; one has closed and 299 have been waiting over 90 days.

PERSONAL ASSISTANCE SERVICES (PAS)					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	9	6	-33%	47	7
< = 45 Days (%)	67%	83%	25%		82%
> 45 Days (%)	33%	17%	-50%		18%
Dropped	16	16	0.0%	79	11
CLIENTS WAITING*					
Screened	1	1	0.0%	12	2
Pending	0	4	100.0%	12	2
< = 90 Days (%)	100%	60%	-40.0%		94%
> 90 Days (%)	0%	40%	100.0%		6%
Total Clients Waiting	1	5	400.0%		2
Maximum Days on Waitlist	90	121	34.4%		72
Average Days Waiting	90	67	-25.1%		48
CLIENTS APPROVED					
Approved	3	2	-33.3%	25	4
Average Wait time till approved	39.00	40.00	2.6%		40
CASELOAD					
Total Budgeted Caseload	129	134	3.9%		132
Total Current Caseload	115	113	-1.7%		114
LEAVERS - from Active					
Total # Closed Cases	3	4	33.3%	21	3
(Top 4 Closure Reasons, %)					
1. Transition to other Services	0%	25%	100.0%		14.0%
2. Death	67%	50%	-25.0%		43.0%
3. Referred to other Services	0%	0%	0.0%		0.0%
4. Non-Cooperation	0%	25%	100.0%		11.0%
LEAVERS - from Wait List					
Total # of Closed Cases	1	0	-100.0%	4	1
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	100%	0%	0%		29%
2. Loss of Contact	0%	0%	0%		0%
3. Referred to other Services	0%	0%	100%		14%
4. Withdrawn	0%	0%	0%		0%
*As of 3/1/2023: Of those waiting for services, four have become active; one has closed and one has been waiting over 90 days.					

AUTISM TREATMENT ASSISTANCE

January-23

	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	69	92	33.3%	583	83
WAITLIST					
Total Unduplicated People Waiting	202	204	1.0%		201
<i>Referral - no plan type assigned</i>	63	68	7.9%		69
<i>Dropped - no plan type assigned</i>	25	25	0.0%		26
<i>ATAP-Comprehensive</i>	3	4	33.3%		0
<i>ATAP-Insurance Assistance In-Network</i>	20	18	-10.0%		0
<i>ATAP-Insurance Assistance Out-of-Network</i>	0	0	0.0%		0
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		64
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		19
<i>ATAP-Targeted Extensive</i>	0	0	0.0%		40
<i>ATAP-Therapeutic</i>	0	0	0.0%		21
<i>Medicaid FFS</i>	70	70	0.0%		46
<i>Medicaid MCO</i>	21	19	-9.5%		1,046
Average Days on Waitlist	41	41	0.0%		989
CASELOAD					
People Placed This Month	24	13	-45.8%	147	21
Average Days Waiting of People Newly Served	41	49	19.5%		46
Total Budgeted Caseload	1040	1044	0.4%		1,046
Total Active Cases	992	980	-1.2%		989
<i>ATAP-Comprehensive</i>	63	66	4.8%		63
<i>ATAP-Insurance Assistance In-Network</i>	489	478	-2.2%		486
<i>ATAP-Insurance Assistance Out-of-Network</i>	38	34	-10.5%		41
<i>ATAP-Service Coordination</i>	8	11	37.5%		10
<i>ATAP-Social Skills</i>	8	9	12.5%		10
<i>ATAP-Targeted Basic - Supv & RBT</i>	13	13	0.0%		12
<i>ATAP-Targeted Extensive</i>	31	27	-12.9%		33
<i>ATAP-Therapeutic</i>	3	3	0.0%		2
<i>ATAP-Transition Plan</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	334	332	-0.6%		325
<i>Medicaid MCO</i>	5	7	40.0%		7
Age 18 Months to 5 Years	27%	27%	0.5%		28%
Age 6 years to 8 Years	29%	28%	-3.3%		29%
Age 9 years to 10 Years	13%	13%	0.4%		12%
Age 11 years to 18 Years	31%	32%	2.6%		30%
Average Monthly Co-Payment	\$173.33	\$172.79	-0.3%		\$173.40
% of Cases with No Co-Payment	72%	74%	3.2%		73%
LEAVERS					
Total # of Closed Cases (inc in Active)	23	20	-13.0%	126	18
Average Monthly Cost of Closed Cases	\$739.35	\$872.50	18.0%		\$786.74
Children Dropped w/o rec'ing serv's (inc in Wait)	63	55	-12.7%	396	57

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately. 114/136 children Dropped due to MCO coverage (84%)

*Wait Days - Application date to service start date based on each person with 3 unique Statuses or Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	11	15	36.4%	63	9
WAITLIST					
Total Persons on Waitlist	57	69	21.1%		61
<= 90 Days (%)	26.3%	31.9%	21.2%		31%
> 90 Days (%)	73.7%	68.1%	-7.6%		69%
Maximum Days on Waitlist	304	334	9.9%		306
TIME UNTIL PLACEMENT					
Persons Placed This Month	3	2	-33.3%	93	13
Average Days until Placement	0	75	0.0%		89
Maximum Days until Placement	1	150	14900.0%		161
TIME UNTIL COMPLETION					
Average Days until Completion	603	525	-12.9%		505
Maximum Days until Completion	1,324	981	-25.9%		1118
CASELOAD					
Total Active Cases	112	99	-11.6%		120
LEAVERS					
Average Cost of Closed Cases	\$9,665.87	\$12,045.02	24.6%		\$7,980.28
Total # of Closed Cases	13	16	23.1%	90	13
(Top 4 Closure Reasons, %)					
1 Goals Met	46.15%	75.00%	62.5%		62%
2 Withdrawn	46.2%	18.8%	-59.4%		27%
3 Died	8%	0.0%	-100.0%		9%
4 Other & Moved	0%	6.3%	0.0%		3%
<p>*As of 1/31/2023: The data for the period has 69 people waiting for direct services funding, 22 of the cases waiting are over 90 days and 47 waiting over 90 days; the oldest at 334 days since eligibility. There were 2 cases made active (Placed this Month) all of which have at least one prioritized Independent Living Goal. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 99.5% of all consumer goals being met in the year. The waitlist will continue to grow unless additional resources for the end services can be increased.</p>					

DISABILITY RX					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	1	2	100.0%	6	1
Maximum Dats to Process Applications ¹	0	3	0.0%		1
Approved	1	1	0.0%	5	1
In Progress	0	1	0.0%	1	0
Denied	0	0	0.0%	1	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	41	42	2.4%	291	42
LEAVERS³					
Total # of Closed Cases	1	0	-100.0%	3	0
NOTES: 1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any. 2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals. 3. Leavers are active members who have been termed from the program.					

SENIOR RX					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	21	14	-33.3%		14
Maximum Dats to Process Applications ¹	7	2	-71.4%		8
Approved	13	7	-46.2%	62	9
In Progress	8	3	-62.5%	19	3
Denied	0	4	0.0%	24	3
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	421	419	-0.5%	2,978	425
LEAVERS³					
Total # of Closed Cases	23	9	-60.9%	73	10
NOTES:					
1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.					
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.					
3. Leavers are active members who have been termed from the program.					

NEVADA EARLY INTERVENTION SERVICES					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	617	715	15.9%	4892	699
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	52	52	0.0%	249	36
Number of Services	91	93			0
CASELOAD					
Total Budgeted Caseload	3491	3480	-0.3%		3520
Total Current Caseload	3543	3531	-0.3%		3536
LEAVERS					
Total # of Closed Cases	263	232		1877	268
<p>03/06/23: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium's related to COVID-19. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner. One Community Provider program that was serving Reno ended their contract with ADSD - Early Intervention on 10/31/22. Those cases were transferred to other programs. One new Community Provider program joined the EI system as of 01/01/23. They are serving the south region and began accepting referrals on 02/01/23.</p>					

DEVELOPMENTAL SERVICES					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	86	115	33.7%	731	104
1st Time	99	115	16.2%		105
Application Type					
Applied in last 90 days	199	222	11.6%		249
Applied 91-120 days ago	65	52	-20.0%		57
Applied > 121 days ago	150	154	2.7%		105
Total Applications Processed	87	108	24.1%	623	89
Approved	55	85	54.5%		61
Denied	15	6	-60.0%		14
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	10	6	-40.0%		11
2 Lacks Related Conditions Diagnosis	5	0	-100.0%		3
Processing Time					
Average # of Days	99	94	-5.1%		82
Timely Processing (# of Days)					
Approved	55	85	54.5%		61
Denied	15	6	-60.0%		14
Withdrawn	17	17	0.0%		14
PENDING APPLICATIONS					
Total Persons in Pending Status	414	428	3.4%		411
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	55	85	54.5%	429	61
CASELOAD					
Total Cases	7,622	7,654	0.4%		7,598
Total Recipients	7,622	7,654	0.4%		7,598
Average Recipients per Case	1.00	1.00	0.0%		1
LEAVERS					
Total # of Closed Cases	42	48	14.3%	282	40
(Top 4 Closure Reasons, %)					
1 Moved Out of State	11	15	36.4%		33%
2 Lost Contact/Person no longer wants	23	23	0.0%		45%
3 Deceased	6	8	33.3%		15%
4 No Longer Eligible/Other	2	2	0.0%		6%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES					
January-23					
	Dec-22	Jan-23	Change from Prior Month	FY23 YTD	
				Total	Average
WAITLIST - Statewide	505	514	1.8%		
Unduplicated Receiving Supports	1	16	1500.0%		
# Receiving Residential Supports	11	15	36.4%		
# Receiving JDT Supports	5	6	20.0%		
<= 90 Days	58	47	-19.0%		13%
> 90 Days	447	467	4.5%		87%
Average Days On the Waitlist	444	466	5.0%		
Maximum Days on Waitlist	1,344	1,375	2.3%	1,375	1283
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		0
Level 3 - Eligible for Waiver Services	505	514	1.8%		477
Count of Waiver Waitlist on Medicaid	440	446	1.4%		
% of Waiver Waitlist on Medicaid	87.1%	86.8%	-0.4%		
AVAILABLE FEDERAL SLOTS ⁽¹⁾	402	419	4.2%		378
Less Pending Approvals (By DWSS & DHCFP)	219	221	0.9%		240
ADDITIONS					
Combined Statewide	8	10	25.0%	92	
Average Days until Placement	185	138	-25.4%		194
Maximum Days until Placement	547	227	-58.5%	1,075	
Priority Level 1	1	1		3	
Average Days until Placement	56	59			24
Maximum Days until Placement	56	59		59	
Priority Level 2	2	5	150.0%	54	
Average Days until Placement	341	179	-47.4%		219
Maximum Days until Placement	547	227	-58.5%	905	
Priority Level 3	5	4	-20.0%	35	
Average Days until Placement	88	104	37.1%		273
Maximum Days until Placement	296	104	21.2%	1,075	
CASELOAD					
Total Waiver Cases/Recipients	2,586	2,578	-0.3%		2,590
% Utilization to Total DS Caseload	33.9%	33.7%	-0.8%		34.1%
LEAVERS					
Total # of Closed Cases	22	22	0.0%	128	18
(Top 6 Closure Reasons, %)					
Ineligible	11	3	-72.7%	34	26.6%
Institutionalization	0	5		13	10.2%
No longer wants service	6	4	-33.3%	29	22.7%
Moved Out of State	2	2	0.0%	19	14.8%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	3	6	100.0%	31	24.2%
Other	0	2	0.0%	2	1.6%

(1) Available applications no longer includes subtraction of pending applications in the calculation.